

2016 Cobb County
Retirement Activity Report thru March 2016

Active Retirees	Quarter 1 2016	Projected 2016	Year End 2015	Year End 2014	Year End 2013	Year End 2012	Year End 2011	Year End 2010
SunTrust Retirees	2,069	2,179	2,017	1,938	1,789	1,608	1,531	1,494
SunTrust Beneficiaries	156	204	155	147	150	150	145	138
CIGNA Retirees	40	30	41	46	48	56	63	72
CIGNA Beneficiaries	23	20	23	26	26	27	25	25
Retirement Payment Amount Totals	\$67,747,470		\$60,771,504	\$53,500,938	47,176,313	\$41,666,992	\$40,334,913	\$37,398,392
Average Monthly Benefit Payment	\$2,081		\$2,095	\$2,093	\$2,095	\$1,936	\$1,925	\$1,881
Lowest Monthly Payment	\$22		\$22	\$22	\$19	\$27	\$27	\$27
Highest Monthly Payment	\$10,991		\$10,991	\$10,991	\$10,991	\$10,339	\$9,564	\$9,564
Median Payment	\$1,726		1,732	1,730	\$ 1,697	\$1,698	\$1,625	\$1,617
Traditional Plan Total Enrollment (Active)	2,608	2,508	2,613	2,725	3086	3327	3544	3734
Vested Active Employees	2,520	2,477	2,526	2,423				
Non Vested Active Employees	88	31	186	302				
Vested Terminations	952	1054	941	839	876	819	800	795
Hybrid Plan Total Enrollment (Active)	1,546	1,803	1,497	1,230	955	712	505	354
Vested Active	2	2	2	2				
Non Vested Active	1,544	1,801	1,495	1,228				
Vested Terminations	0	0	0	0				
Defined Contribution Enrollment	1,122	1,381	1,025	766	533	235	137	108
Enrollment %	72.57%	76.59%	68.47%	62.28%	55.81%	33.01%	27.13%	30.51%
# Emp. Enrollment @ 1%	184	228	152	108	86	19	7	7
# Emp. Enrolled @ 2%	175	197	158	136	93	31	18	16
# Emp. Enrolled @ 3%	62	81	54	35	15	6	5	7
#Emp. Enrolled @ 4%	701	780	661	487	339	179	107	78
Contribution refunds - Non vested	62	247	233	228	269	248	276	239
Contribution Refund Payments	62	235	210	200	163	204	229	192
Contribution IRA Rollovers	0	25	23	28	35	44	47	47
Contribution Disbursement Amount Total	\$203,936		\$1,017,613	\$939,836	\$1,288,609	\$1,289,297	\$1,163,648	\$829,188
Average Amount of Contribution Payments	\$3,237		\$4,587	\$4,271	\$3,392	\$5,199	\$4,216	\$3,469
Deferred Comp Enrollment (Traditional)	1,362		1,347	1,362	1,235	1,317	1,428	1,498
Total in Deferred Comp	\$113,768,260		\$114,083,472	\$115,450,059	\$111,489,820	\$96,128,376	\$89,039,114	\$89,342,309
Retiree Healthcare								
Pre-65 in group healthcare	706	658	721	729				
Spouse in group healthcare	273	280	262	284				
Post 65 - Medicare Exchange	923	935	910	1054				
Post 65 - Medicare Exchange Spouse	401	420	384	323				